

<u>Line Item</u>	<u>Breakdown</u>	<u>Cost</u>	<u>Total Line Item</u>
<b><u>Every Knight</u></b>			
	Marketing strategies		
	Giveaways	\$1000	
	Golf Cart Ministry	\$1000	
	Printed Materials	\$1000	
	Recruiting Table Supplies      (fans, tents, equipment)	\$1000	
	Greek Movement [SIGMA]		
	Greek Planners Giveaway	\$1000	
	Cookouts and food for Greek Outreach	\$1000	
	One80 Weekly Meeting		
	Creative Arts Planning	\$2000	
	(lobby decorations, photo printing, ambience, building supplies, art, etc...)		
	Production ( <i>see media production budget</i> )		
	Campus Wide Programming		
	Campus Cookouts      (food, drinks, activity supplies)	\$1000	
	Homecoming Participation Outreach	\$2000	
	(float, tailgating ministry, program production)		
	Scholarships:		
	Fall Retreat (200 students x \$20)	\$4000	
	Christmas Conference (120 students x \$25)	\$3000	
	Leadership Retreat		
	Scholarships	\$2000	
	Materials	\$1000	
			<u>21,000</u>
<b><u>Evangelism Training Center</u></b>			
	Printing Materials	\$2000	
	Reading Resources	\$2000	
			<u>4,000</u>
<b><u>Italy Partnership</u></b>			
	Support evangelism efforts in Salerno Italy	\$9000	
	(direct partnership donation and supporting students and stinters from UCF)		
			<u>9,000</u>
<b><u>GoUCF.com - Media Ministry</u></b>			
	Internet Innovation	\$1000	
	(programs, flash design, database admin tools, student help, myeverystudent.com, etc...)		
	Film Dept.	\$5000	
	(hiring outside help to create media for our campus, our partnership and, our region)		
	Production Equipment	\$10000	
	(lighting, sound, cameras, etc...)		
			<u>16,000</u>
			<u><b>Total Budget</b></u>
			<b>\$50,000</b>